Golden Gate Bridge, Highway and Transportation District

ID Number: 9016 www.goldengate.org Presidio Station, P.O. Box 9000

San Francisco, CA 94129

Chief Executive Officer: Celia Kupersmith, General Manager

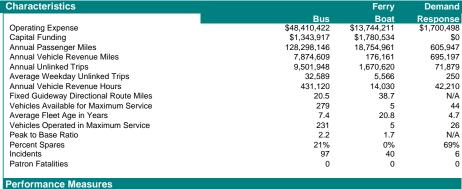
Modal Information

(415)923-2200

System Wide Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics — 1990 Ce	nsus	Fare Revenues Earned	
San FranciscoOakland, CA	11000	Directly Operated	\$19,740,146
Square Miles	874	Purchased Transportation	688,585
Population	3,629,516	Total Fare Revenues Earned	\$20,428,731
Population Ranking out of 405 UZA's	6		, ,, ,,
,		Sources of Operating Funds Expended	
		Passenger Fares	\$20,428,731
		Local Funds	41,869,007
Service Area Statistics		State Funds	0
Square Miles	256	Federal Assistance	157,960
Population	618,900	Other Funds	1,951,798
		Total Operating Funds Expended	\$64,407,496
Service Consumption			
Annual Passenger Miles	147,659,054	Summary of Operating Expenses	
Annual Unlinked Trips	11,244,447	Salaries, Wages and Benefits	\$50,135,290
Average Weekday Unlinked Trips	38,405	Materials and Supplies	4,535,305
Average Saturday Unlinked Trips	13,970	Purchased Transportation	2,500,503
Average Sunday Unlinked Trips	12,731	Other Operating Expenses	6,684,033
		Total Operating Expenses	\$63,855,131
Service Supplied		Reconciling Cash Expenditures	\$552,365
Annual Vehicle Revenue Miles	8,745,967	111 3 111 111	*** ,***
Annual Vehicle Revenue Hours	487,360	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	328	Local Funds	\$382,093
Vehicles Operated in Maximum Service	262	State Funds	237,750
Base Period Requirement	56	Federal Assistance	2,504,608
		Total Capital Funds Expended	\$3,124,451
Vahialas Operated in Maximum Car		Hose of Canital Funda	

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	221	. 10	Bus	\$291,579	\$1,052,338	\$1,343,917
Demand Response	0	26	Demand Response	0	0	0
Ferry Boat	5	0	Ferry Boat	94,577	1,685,957	1,780,534
Total	226	36	Total	\$386,156	\$2,738,295	\$3,124,451



Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$6.15 \$112.29	\$78.02 \$979.63	\$2.45 \$40.29
Cost Effectiveness Operating Expense per Passenger Mile	\$0.38	\$0.73	\$2.81
Operating Expense per Unlinked Passenger Trip	\$5.09	\$8.23	\$23.66
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	9.48	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	22.04	119.07	1.70

